



Committee of Stakeholders for State & Federal Programs

February 24, 2025

Theory of Action: Federal and State Funded Programs

Committee of Stakeholders



If we convene a committee of various stakeholders...

to discuss and provide feedback on the development, implementation...

and progress monitoring of state and federal-funded programs we will create programs...

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that are implemented in a fiscally- and policy-responsible way.



Today's Agenda

- Welcome
- Committee Member Spotlight
- ESSA-Funded Program Highlights
- Stakeholder Feedback and Resources
- Questions?



Committee Member Spotlight

Dr. Kimberly Harris-Pappin, Executive
Director of Integrated Literacy



Fun Facts

- Mother of 4, grandmother of 5
- Played Basketball in Middle School/Cheerleader in High School
- Traveled to several Caribbean Islands, Canada and England for Cricket matches (Score Keeper)
- 31 years in RCSD- teacher (6) years, Instructional Specialist (6) years, Assistant Principal (3) years, Principal (16) years, current position (8 months)



ESSA-Funded Programs for 2024-25

Title Allocation: 2024-25

Title I A

School
Improvement
Programs

RCSD Allocation:
\$30,389,925

Title II A

Supporting
Effective
Instruction

RCSD Allocation:
\$2,510,449

Title III

English
Language
Acquisition

RCSD Allocation:
\$533,353

Title IV A

Well Rounded
Education,
Safe & Health Students,
Technology

RCSD Allocation:
\$2,365,772



ESSA Funded Programs: Quarter 1 and 2 Highlights

- Virtual Academy of Rochester (VAR)
- Center for Youth HelpZones
- Roc Restorative Teachers-on-Assignment (TOAs)
- Professional Learning to support ELA and Math instruction



ON THE HORIZON

- Research and evaluation
- Federal Relief Funds - ARP reporting



STAKEHOLDER ENGAGEMENT AND RESOURCES

- State and Federal Funded Programs website, includes:
 - ESSA Funded Programs one-pagers (Title I-IV)
 - ESSA Funded Programs Quarterly Reports
- Committee of Stakeholder Feedback Form

***Next meeting will be held in the spring**



Questions?
Comments?
Suggestions?

